

**TABBY VALLEY PARKS AND RECREATION SPECIAL SERVICE DISTRICT**  
**CALENDAR YEAR ENDING DECEMBER 31, 2006**

## **CERTIFICATION OF BUDGET**

**ADOPTION OF BUDGET INFORMATION:**

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

“On or before the last day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours.”

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of **TABBY VALLEY PARKS AND RECREATION SPECIAL SERVICE DISTRICT** for the calendar year ending December 31, 2006 as approved and adopted by resolution no. 05-01 dated December 7th, 2005. A public hearing, which met the requirements of the Utah Code, section 17A-1-412-413 was held on December 7th, 2005

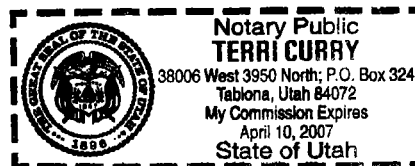
Signed:

*Karla Sines*  
(Chairperson)

Subscribed and sworn to this 23<sup>rd</sup> day

of January, 2006

(Notary Public)



# *Tabby Valley Parks & Recreation* **BUDGET** DISTRICT for the year ended *12/31/06 (corrected)*

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
<b>REVENUES</b>				
Taxes: Property	22017	22000	22000	
Other:				
Fee-In-Lieu of Taxes				
Charges for Services <i>bag sold</i>	1012		<i>Event proceeds</i>	
Interest Income	292	500	500	
Other: <i>AT&amp;T grant/loan</i>	102,743		407000	
<i>Other Financing Sources:</i>				
<i>County Reimbursement</i>	100,000		12,000 (Donations)	
Transfers From Other Funds				
Contribution From Fund Bal.			16,500	
<b>TOTAL REVENUES</b>	<b>226064</b>	<b>22500</b>	<b>484,000</b>	
<b>EXPENSES</b>				
Salaries and Benefits				
Other Operating Expenses	27,111	6000	34,000	
Depreciation				
Capital Outlay	180252		436,000	
Debt Service			11,000	
Other:				
<i>Other Financing Uses:</i>				
Transfers To Other Funds				
Contribution To Fund Bal.		16,500	3000	
<b>TOTAL EXPENSES</b>	<b>207363</b>	<b>22500</b>	<b>484,000</b>	

INCOME OR (LOSS)